



# VILLAGE OF CORRALES STATE OF NEW MEXICO

## RESOLUTION 12-039

### ADOPTING 2014-2018 INFRASTRUCTURE CAPITAL IMPROVEMENT PLANS (ICIP)

**WHEREAS:** The Village of Corrales recognizes that the financing of public capital projects is a major concern; and

**WHEREAS:** Systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

**WHEREAS:** The process continues to local and regional efforts in project identification and selection in short and long range capital planning efforts.

**THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE VILLAGE OF CORRALES:**

**Section 1.** That the Village adopts the following Capital Improvements Plan.

**Section 2.** It is intended that the Plan be a working document and is the first of many steps towards improving rational long-range capital planning and budgeting for New Mexico's infrastructure.

**Section 3.** This Resolution supersedes Resolution No. 11-043

Project Priority Rank	Capital Outlay Rank	PROJECT	AMOUNT REQUESTED FY 2014-2018
2014-01	1	Municipal facilities/Land Acquisition	\$2,250,000
2014-02	2	Residential Roads & Drainage	\$2,000,000
2014-03	3	Salce Park	\$1,450,000
2014-04	4	Municipal Technology & Peripherals for Village Infrastructure	\$500,000
2014-05	5	Fire Suppression	\$2,030,000
2015-01		Equipment Pubic Works	\$1,000,000
2015-02		Emergency Communications	\$200,000
2015-03		Casa San Ysidro Visitor Center	\$1,210,000
2015-04		Storm Water Runoff on #448 (French Drains)	\$900,000
2015-05		Police vehicles and equipment	\$1,000,000
2015-06		Trails & Safe Routes	\$1,150,000
2015-07		Emergency Rescue Unit	\$170,000
2016-01		Waste Water Collection	\$1,500,000
2016-02		Corrales Road Pathway Mainstreet	\$753,400
2016-03		Records room construction/equipment	\$450,000
2016-04		Parks & Recreation upgrade	\$196,200
2016-05		Pedestrian Bridge over Harvey Jones	\$800,000

2016-06	Access A & Far NW Sector	\$1,250,000
2016-07	Corrales Library Reading Room	\$200,000
2017-01	Intersection of #448 & Meadowlark	\$750,000
2017-02	Food and Agri. Market Pavilion & Processing Center	\$1,110,000
2017-03	Performing Arts Center	\$3,000,000
2017-04	Farmland Preservation	\$800,000
2017-05	Council/Court Building upgrade	\$200,000
2018-01	Alternative Energy	\$850,000
2018-02	Animal Services / Public facilities	\$1,180,000
2018-03	Public facilities (restrooms)	\$210,000

**ADOPTED THIS 25<sup>th</sup> DAY OF SEPTEMBER, 2012**

**VILLAGE OF CORRALES**



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The Honorable Philip Gasteyer, Mayor  
Village of Corrales

**ATTEST:**



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Juan Reyes, Village Clerk