



VILLAGE OF CORRALES

RESOLUTION NO.13-017

AUTHORIZING ADJUSTMENTS OF VARIOUS FUNDS FOR FISCAL YEAR 2012-2013

Whereas, additional revenues, expenditures and reimbursables need to be adjusted in the FY 2012-2013 Budget, see attachment A;

Therefore, be it resolved that the Governing Body of the Village of Corrales authorize adjustment of various funds and authorizes the Administration to submit this Resolution to the Department of Finance and Administration for review and approval.

Approved This 23rd Day of April 2013

VILLAGE OF CORRALES


Philip Gasteyer, Mayor

ATTEST:


Juan Reyes, Village Clerk
[SEAL]

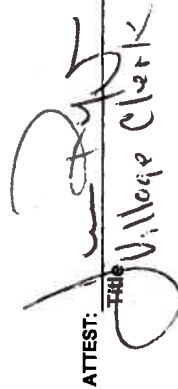
Department of Finance and Administration
 Local Government Division
 Financial Management Bureau
 SCHEDULE OF BUDGET ADJUSTMENTS

REVISED 12/08/06

ENTITY NAME: Village of Corrales
 FISCAL YEAR: 2012/2013
 DFA Resolution Number: _____

For Local Government Division use only:

(A) ENTITY RESOLUTION NUMBER	(B) FUND	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
13-017	304 - COOP Funding	REVENUE	\$125,000	\$139,000	\$264,000	Increase COOP fund revenue for FY 2013 COOP award
13-017	304 - COOP Funding	EXPENDITURE	\$166,667	\$139,000	\$305,667	Increase COOP fund expenditure for FY 2013 COOP award
13-017	206-0000 - EMS	REVENUE	\$0	\$2,620	\$2,620	Increase revenue for Kiwanis Grant
13-017	206-0000 - EMS	EXPENDITURE	\$0	\$2,620	\$2,620	Increase expenditure for Kiwanis Grant
13-017	305-0000 - Farmland Preserv	REVENUE	\$0	\$1,000	\$1,000	Increase revenue for Kiwanis Grant
13-017	305-0000 - Farmland Preserv	EXPENDITURE	\$0	\$1,000	\$1,000	Increase expenditure for Kiwanis Grant
13-017	226-1951 - Dare Program	REVENUE	\$0	\$1,500	\$1,500	Increase revenue for Kiwanis Grant
13-017	226-1951 Dare Program	EXPENDITURE	\$5,000	\$1,500	\$6,500	Increase expenditure for Kiwanis Grant
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ATTEST: 
 Village Clerk

4-23-2013
 (Date)


 Mayor/Board Chairman
 Mayor Philip Gastager

04.23.13
 (Date)