



VILLAGE OF CORRALES STATE OF NEW MEXICO

RESOLUTION 13-036

ADOPTING 2015-2019 INFRASTRUCTURE CAPITAL IMPROVEMENT PLANS (ICIP)

WHEREAS: The Village of Corrales recognizes that the financing of public capital projects is a major concern; and

WHEREAS: Systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS: The process continues to local and regional efforts in project identification and selection in short and long range capital planning efforts.

THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE VILLAGE OF CORRALES:

Section 1. That the Village adopts the following Capital Improvements Plan.

Section 2. It is intended that the Plan be a working document and is the first of many steps towards improving rational long-range capital planning and budgeting for New Mexico's infrastructure.

Section 3. This Resolution supersedes Resolution No. 12-039.

Project Year	Project Rank	Project Title	Amount Requested FY 2015-2019
2015	001	Equipment Public Works	\$1,000,000
2015	002	Municipal Technology/Peripheries	\$500,000
2015	003	Municipal Facilities/Land Acquisition	\$2,250,000
2015	004	Parks and Recreation Improvements	\$300,000
2015	005	Corrales Library Adult Reading Room	\$80,000
2016	006	Fire Suppression	\$2,797,000
2016	007	Residential Roads and Drainage	\$2,875,000
2016	008	Salce Park	\$1,450,000
2016	009	Casa San Ysidro Visitor Center	\$350,000
2016	010	Council/Court Building Upgrade	\$200,000
2016	011	Animal Services Equipment & Facilities	\$3,000,000
2016	012	Records Room construct/equipment	\$470,000
2016	013	Police Vehicles and Equipment	\$1,000,000
2017	014	Kitchen Fire Department Station-1	\$165,000
2017	015	Fire Mitigation Emergency Access	\$150,000

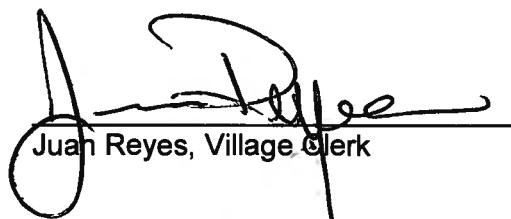
2017	016	Storm Runoff on 448 (French Drains)	\$900,000
2017	017	Underground Utility Corrales Rd	\$2,000,000
2017	018	Food and Agricultural Market Pavilion & Process Center	\$1,310,000
2017	019	Emergency Communications	\$200,000
2017	020	Waste Water Collection	\$1,500,000
2017	021	Corrales Road Pathway MainStreet	\$633,400
2018	022	Repair and upgrade Municipal Buildings	\$210,000
2018	023	Trails and Safe Routes	\$1,150,000
2018	024	Pedestrian Bridge Over Harvey Jones Channel	\$800,000
2018	025	Alternative Energy	\$850,000
2018	026	Farmland Preservation	\$800,000
2018	027	Public Facilities (restrooms)	\$210,000
2018	028	Storm and Flood Hazard Mitigation	\$1,500,000
2019	029	Performing Arts Center	\$3,000,000
2019	030	Upper West Meadowlark	\$1,500,000

ADOPTED THIS 10th DAY OF SEPTEMBER, 2013.

VILLAGE OF CORRALES


 The Honorable Philip Gasteyer, Mayor
 Village of Corrales

ATTEST:


 Juan Reyes, Village Clerk