



# VILLAGE OF CORRALES STATE OF NEW MEXICO

## RESOLUTION 14-47

### ADOPTING 2016-2020 INFRASTRUCTURE CAPITAL IMPROVEMENT PLANS (ICIP)

**WHEREAS:** The Village of Corrales recognizes that the financing of public capital projects is a major concern; and

**WHEREAS:** Systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

**WHEREAS:** The process continues to local and regional efforts in project identification and selection in short and long range capital planning efforts.

**THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE VILLAGE OF CORRALES:**

**Section 1.** That the Village adopts the following Capital Improvements Plan.

**Section 2.** It is intended that the Plan be a working document and is the first of many steps towards improving rational long-range capital planning and budgeting for New Mexico's infrastructure.

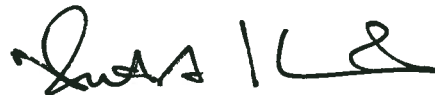
**Section 3.** This Resolution supersedes Resolution No. 12-039.

Project Year	Project Rank	Project Title	Amount Requested FY 2015-2019
	001	Equipment Public Works	\$500,000
	002	Parks and Recreation Improvements	\$300,000
	003	Residential Roads/Drainage	\$1,150,000
	004	Municipal Facilities Acquisition	\$2,500,000
	005	Salce Park	\$1,450,000
	006	Fire Suppression	\$2,155,000
	007	Storm and Flood hazard Mitigation	\$1,500,000
	008	Records Room Construct/equipment	\$450,000
	009	Kitchen FD1	\$125,000
	010	Emergency Communication	\$200,000
	011	Storm Runoff on 448 drains	\$900,000
	012	Repair Municipal Buildings	\$150,000
	013	Fire Mitigation Emergency Access	\$125,000
	014	Animal Services Equipment/Facilities	\$2,250,000
	015	Police Vehicles/Equipment	\$150,000

016	Casa San Ysidro	\$1,210,000
017	Upper West Meadowlark	\$1,500,000
018	Trails and Safe Routes	\$1,150,000
019	Food and Agricultural Resources	\$1,110,000
020	P&Z Records Storage and Filing Capacity	\$20,000
021	Mainstreet Pathways	\$200,000
022	Municipal Court/Council Improvements	\$200,000
023	Building Inspector Vehicle	\$25,000
024	Energy Saving measures Buildings	\$50,000
025	Bridge over HarveyJones Channel	\$800,000
026	Underground Utility Corrales Road	\$2,000,000
027	MS4 planning and mitigation	\$20,000
028	Alternative Energy	\$850,000
029	Fire Truck/Wildland Tender	\$500,000
030	Animal Adoption Center	\$2,000,000
031	(FHWA)revised UTC retro reflectivity	\$20,000
032	Performing Arts Center	\$1,000,000
033	P&Z Administrator	\$25,000
034	P&Z office equipment and furnishings	\$7,500
035	Farmland Preservation	\$800,000
036	Waste Water Collection	\$1,500,000
037	Municipal Technology/Peripheries	\$500,000
038	Library Construction and improvements	\$80,000

**ADOPTED THIS 26<sup>th</sup> DAY OF AUGUST 2014.**

**VILLAGE OF CORRALES**



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 Scott A. Kominiak, Mayor  
 Village of Corrales

**ATTEST:**



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 Jennifer A. Hise, Village Clerk