



VILLAGE OF CORRALES
RESOLUTION NO. 15- 20

AUTHORIZING ADJUSTMENTS OF VARIOUS
FUNDS FOR FISCAL YEAR 2014-2015

Whereas, additional revenues, expenditures and reimbursables need to be adjusted in the FY 2014-2015 Budget, see attachment A;

Therefore, be it resolved that the Governing Body of the Village of Corrales authorizes adjustment of various funds and authorizes the Administration to submit this Resolution to the Department of Finance and Administration for review and approval.

APPROVED this 14th day of April, 2015.

APPROVED:

Honorable Scott Kominiak
Mayor, Village of Corrales

ATTEST:

Jennifer A. Hise
Village Clerk

Department of Finance and Administration
 Local Government Division
 Financial Management Bureau
 SCHEDULE OF BUDGET ADJUSTMENTS

REVISED 12/08/06

ENTITY NAME: Village of Corrales
 FISCAL YEAR: 2014/2015
 DFA Resolution Number:

For Local Government Division use only:

(A) ENTITY RESOLUTION NUMBER	(B) FUND	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
15-20	232-1623 YCC	REVENUE	\$143,527	\$149,781	\$293,308	Increase revenue - Award of YCC 15/16 program contract
15-20	232-1623 YCC	EXPENDITURE	\$143,527	\$149,781	\$293,308	Increase expenditure - Award of YCC 15/16 program contract
15-20	224-0000 Kiwanis-Fire	REVENUE	\$107	\$2,256	\$2,363	Increase revenue - award of Kiwanis grant to Fire Dept
15-20	224-0000 Kiwanis-Fire	EXPENDITURE	107	\$2,256	\$2,363	Increase expenditure - award of Kiwanis grant to Fire Dept
15-20	101-2900 General Fund	EXPENDITURE	\$5,079,001	\$100,000	\$5,179,001	Increase expenditure in GF to purchase public safety protective gear and communication equipment
15-20	101-2900 General Fund	EXPENDITURE	\$5,179,001	\$700,000	\$5,879,001	Increase expenditure in GF for land acquisitions
15-20	101-2900 General Fund	EXPENDITURE	\$5,679,001	20,000	\$5,699,001	Increase expenditure for computer upgrades
15-20	101-0000 General Fund	Transfer (to)	-\$166,810	820,000	\$653,190	Transfer funds to GF from Capital bond to purchase public safety equipment and land acquisitions
15-20	328-0000 Capital Bond	Transfer (from)	-\$170,070	(820,000)	(\$990,070)	Transfer funds to GF from Capital bond to purchase public safety equipment and land acquisitions
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ATTYST: *[Signature]* 4/16/15
 Village Clerk

[Signature] 4/16/15
 Mayor Board Chairman