



VILLAGE OF CORRALES
RESOLUTION NO. 16-005

AUTHORIZING ADJUSTMENTS OF VARIOUS
FUNDS FOR FISCAL YEAR 2015-2016

Whereas, additional revenues, expenditures and reimbursables need to be adjusted in the FY 2015-2016 Budget, see attachment A;

Therefore, be it resolved that the Governing Body of the Village of Corrales authorizes adjustment of various funds and authorizes the Administration to submit this Resolution to the Department of Finance and Administration for review and approval.

APPROVED this 23rd day of February, 2016.

APPROVED:

Honorable Scott Kominiak
Mayor, Village of Corrales

ATTEST:

Jennifer A. Hise
Village Clerk

Department of Finance and Administration
 Local Government Division
 Financial Management Bureau
 SCHEDULE OF BUDGET ADJUSTMENTS

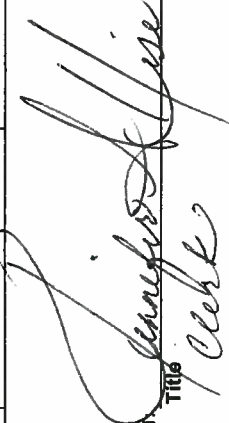
REVISED 12/08/06

ENTITY NAME: Village of Corrales
 FISCAL YEAR: 2015/2016

DFA Resolution Number:

For Local Government Division use only:

(A) ENTITY RESOLUTION NUMBER	(B) FUND	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
16-005	101-General Fund	TRANSFER (FROM)	(\$50,026)	(\$200,000)	(\$750,026)	Transfer funds from general fund to fund 303 - Casa San Ysidro project
16-005	101-General Fund	TRANSFER (FROM)	(\$750,026)	(\$5,000)	(\$755,026)	Transfer funds from general fund to fund 215 - Economic Development
16-005	236-2019 4148 FEMA	REVENUE	\$0	\$330,845	\$330,845	Create revenue budget for 4148 FEMA projects
16-005	236-2019 4148 FEMA	EXPENDITURE	\$290,239	\$303,170	\$593,409	Increase expenditure for 4148 FEMA projects
16-005	237-2019 4152 FEMA	REVENUE	\$0	\$130,612	\$130,612	Create revenue budget for 4152 FEMA projects
16-005	237-2019 4152 FEMA	EXPENDITURE	\$55,677	\$186,289	\$241,966	Increase expenditure for 4152 FEMA projects
16-005	226-1951 DARE	EXPENDITURE	\$4,000	\$1,000	\$5,000	Increase expenditure for DARE program
16-005	313-2113 Waste Water	REVENUE	\$0	\$114,011	\$114,011	Create revenue budget for CWSRF funding
16-005	313-2113 Waste Water	EXPENDITURE	\$0	\$114,011	\$114,011	Create expenditure budget for CWSRF funding
16-005	206-2006 EMS Fund	REVENUE	\$10,628	(\$1,927)	\$8,701	Decrease revenue to actual amount received from EMS funding
16-005	207- Wildlands	REVENUE	\$0	\$285	\$285	Create revenue budget for Wildland funds
16-005	215 - Economic Development	EXPENDITURE	\$40,000	\$10,000	\$50,000	Increase expenditure for Mainstreet contract
16-005	215 - Economic Development	TRANSFER (TO)	\$40,000	\$5,000	\$45,000	Increase transfer (to) for Mainstreet contract from General Fund
16-005	303-1623 Casa San Ysidro	EXPENDITURE	\$100,000	\$200,000	\$300,000	Increase expenditure budget for Casa San Ysidro project - HHGRT funding
16-005	303-1623 Casa San Ysidro	TRANSFER (TO)	\$0	\$200,000	\$200,000	Transfer funds from general fund to fund 303 - Casa San Ysidro project
					\$0	
					\$0	
					\$0	
					\$0	

ATTEST:  Clerk
 Title: Clerk
 Date: 2/23/16

 Mayor
 Title: Mayor
 Date: 2/23/16

Mayor/Board Chairman
 (Date)