



**VILLAGE OF CORRALES  
RESOLUTION NO. 17-019**

**AUTHORIZING ADJUSTMENTS OF VARIOUS  
FUNDS FOR FISCAL YEAR 2016-2017**

**Whereas**, additional revenues, expenditures and reimbursables need to be adjusted in the FY 2016-2017 Budget, see attachment A;

**Therefore, be it resolved** that the Governing Body of the Village of Corrales authorizes adjustment of various funds and authorizes the Administration to submit this Resolution to the Department of Finance and Administration for review and approval.

**APPROVED** this 23rd day of May, 2017.

**APPROVED:**

Honorable Scott Kominiak  
Mayor, Village of Corrales

**ATTEST:**

Jennifer A. Hise  
Village Clerk

Department of Finance and Administration  
 Local Government Division  
 Financial Management Bureau  
 SCHEDULE OF BUDGET ADJUSTMENTS

REVISED 12/08/06

ENTITY NAME: Village of Corrales  
 FISCAL YEAR: 2016/2017  
 DFA Resolution Number: 17-019

For Local Government Division use only:

(A) ENTITY RESOLUTION NUMBER	(B) FUND	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
	General Fund					
17-019	101-General Fund	EXPENDITURE	5,621,551	53,330	\$ 5,674,881	Increase expenditure budget to expend remainder of HHGRT allocation from Old Church to Jones property
17-019	101-General Fund	Transfer (to)	46,602	22,345	\$ 68,947	Transfer funds from fund 301-Old Church Rd project balance to Jones project
	Special Funds					
17-019	Fund 217 Rec Fund	EXPENDITURE	0	500	\$ 500	Create expenditure budget to cover expense - cash balance from prior year
17-019	Fund 207-2007 Midland Fund	REVENUE	0	22,028	\$ 22,028	Create revenue budget for received funds
17-019	Fund 207-2007 Midland Fund	EXPENDITURE	21,000	11,100	\$ 32,100	Increase expenditure budget to cover expenses
17-019	Fund 214 Lodgers Tax	EXPENDITURE	4,000	200	\$ 4,200	Increase expenditure budget to cover expenses
17-019	Fund 216-2116 Muni Street	REVENUE	5,000	5,000	\$ 10,000	Increase revenue budget for received funds
17-019	Fund 216-2116 Muni Street	Transfer (from)	5,000	(5,000)	\$ -	Increase transfer of funds to fund 304-2116
	Capital Projects					
17-019	Fund 301 Corrales Bldg	Revenue	0	125,000	\$ 125,000	Create revenue budget for legislative funds for Old Church
17-019	Fund 301 Corrales Bldg	Expenditure	0	125,000	\$ 125,000	Create expenditure budget for legislative funds for Old Church
17-019	Fund 316-1716 Impact fees	Revenue	25,961	25,961	\$ 51,922	Increase revenue budget for received funds
17-019	Fund 304-2116 COOP	Transfer (to)	5,000	5,000	\$ 10,000	Increase transfer of funds from fund 216-2116
17-019	Fund 301-1623 Old Church	Transfer (from)	0	(22,345)	\$ (22,345)	Transfer funds to 101-General Fund for Jones property project
	Enterprise					
17-019	Fund 503	Expenditure	80,557	18,931	\$ 99,488	Increase expenditure budget for equipment - VVV cash balance
					\$0	
					\$0	
					\$0	
					\$0	

ATTEN: *[Signature]* 5/31/17 (Date)

*[Signature]*  
 Mayor/Board Chairman

5/31/17 (Date)