



VILLAGE OF CORRALES STATE OF NEW MEXICO

RESOLUTION 17-030

ADOPTING 2019-2023 INFRASTRUCTURE CAPITAL IMPROVEMENT PLANS (ICIP)

WHEREAS: The Village of Corrales recognizes that the financing of public capital projects is a major concern; and

WHEREAS: Systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS: The process continues to local and regional efforts in project identification and selection in short and long range capital planning efforts.

THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE VILLAGE OF CORRALES:

Section 1. That the Village adopts the following Capital Improvements Plan.

Section 2. It is intended that the Plan be a working document and is the first of many steps towards improving rational long-range capital planning and budgeting for New Mexico's infrastructure.

Section 3. This Resolution supersedes Resolution No. 16-29.

| Asset | Begin Date | Estimated Cost | 2019-23 Rank | Comments |
|---------------------------------------|------------|----------------|--------------|---|
| Repair Municipal Buildings | 1995 | \$300,000 | 1 | Library, Police, Fire, Public Works, Court, Admin, Jones: floors, roofs, etc |
| Fire Suppression | 2018 | \$2,155,000 | 2 | Fire line extension, repair fire line, upgrade well, piping & tank facilities |
| (FHWA) revised UTC retro reflectivity | 2018 | \$150,000 | 3 | Unfunded mandate to insure public signs meet standard of safety |
| Animal Services Equipment/Facilities | 2018 | \$95,000 | 4 | Modern animal transport trucks, holding trailer, horse trailer, enclosure |
| Storm Runoff on 448 Drains | 2018 | \$90,000 | 4 | Possible matching |
| Salce Park Drainage | 2018 | \$2,200,000 | 5 | Flood damage 2006, 2010, 2013 SCAFCFA , FEMA mitigation, Legislative |

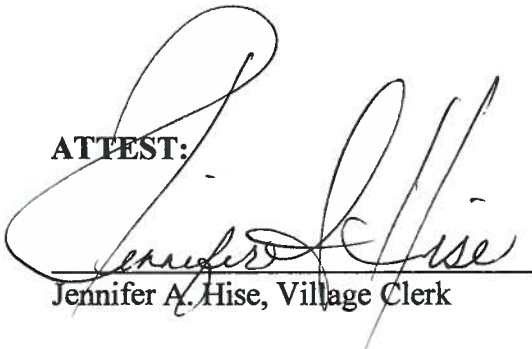
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|--------------------------------------|------|--------------|----|---|
| Storm and Flood Hazard Mitigation | 2018 | \$1,500,000 | 6 | Plan, Design and Construct Flood control facilities and structures |
| Residential Roads/Drainage | 2005 | \$1,225,000 | 7 | COOP, MAP, FEMA, TIP, etc. safety installations/ public ROW & surfaces |
| Parks and Recreation Improvements | 1995 | \$150,000 | 8 | walking path \$30K, gym roof \$20k, playground \$100K |
| Police Vehicles/Equipment | 2015 | \$150,000 | 9 | Four cars with six year/100K miles replacement plan, security cameras |
| ADA Transition Plan for FHWA | 2018 | \$50,000 | 10 | Plan design facility upgrades for Federal Requirement |
| Equipment Public Works | 1991 | \$500,000 | 10 | Replace and repair 20 year old units to save repairs, keep basic operations |
| Pave Municipal Facilities | 2018 | \$500,000 | 11 | Pave Recreation, Fire, Admin parking areas |
| Fire Truck /Tender | 2018 | \$300,000 | 12 | Replace old equipment |
| Agricultural Preservation | 2014 | \$2,000,000 | 13 | Possible matching, Pavilion at Growers Market |
| Muni records storage/filing capacity | 1995 | \$45,000 | 14 | Specialized drafting, plan sets, architectural units, equipment & furnishings |
| Main Street Pathway | 2018 | \$200,000 | 15 | Grant application proceeding |
| Municipal Technology/Peripheries | 2015 | \$15,000 | 16 | IT systems 3 year replacement plan |
| Fire Mitigation Emergency Access | 2018 | \$125,000 | 17 | New Dump Trailer, Truck, Chipper |
| Performing Arts Center | 2014 | \$1,000,000 | 18 | Repurpose existing Village facility |
| Underground Utility Corrales Rd | 2018 | \$20,000,000 | 19 | Safety consideration and Scenic Byway in business core |
| Records Room construct/equipment | 2018 | \$450,000 | 20 | Save offsite rental and reduce Public Information cycle time |
| Waste Water Collection | 2018 | \$600,000 | 21 | Extend service to high density areas |
| Energy Saving Measures Buildings | 2018 | \$50,000 | 22 | Upgrade. install energy saving, conversion, etc./ Audit Report |
| Casa San Ysidro | 2010 | \$1,210,000 | 23 | Water, Waste Water, Roads, |
| Building Inspector vehicle | 2014 | \$25,000 | 24 | 10 year old truck replaced for work and agency travel |
| P&Z Administrator Truck | 2014 | \$25,000 | 25 | Utilizing personal vehicle for work/travel not advisable for code enforce |
| Bridge Over Harvey Jones Channel | 2014 | \$800,000 | 26 | Possible matching |

ADOPTED THIS 11th DAY OF JULY 2016.

VILLAGE OF CORRALES


 Scott A. Kominiak, Mayor
 Village of Corrales

ATTEST:


 Jennifer A. Hise, Village Clerk