



**VILLAGE OF CORRALES**  
**RESOLUTION NO. 17-033**

**AUTHORIZING ADJUSTMENTS OF VARIOUS**  
**FUNDS FOR FISCAL YEAR 2017-2018**

**Whereas**, additional revenues, expenditures and reimbursables need to be adjusted in the FY 2017-2018 Budget, see attachment A;

**Therefore, be it resolved** that the Governing Body of the Village of Corrales authorizes adjustment of various funds and authorizes the Administration to submit this Resolution to the Department of Finance and Administration for review and approval.

**APPROVED** this 12th day of September, 2017.

**APPROVED:**

Honorable Scott Kominiak  
Mayor, Village of Corrales

**ATTEST:**


Jennifer A. Hise  
Village Clerk

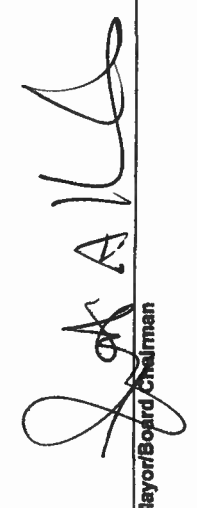
Department of Finance and Administration  
 Local Government Division  
 Financial Management Bureau  
 SCHEDULE OF BUDGET ADJUSTMENTS

REVISED 12/08/06

ENTITY NAME: Village of Corrales  
 FISCAL YEAR: 2017/2018  
 DFA Resolution Number:

(A) ENTITY RESOLUTION NUMBER	(B) FUND	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
17-033	General Fund 101-General Fund	Expenditure	\$4,624,795	35,000	\$4,659,795	
17-033	Special Funds 207-2007 Wetlands	REVENUE	\$0	\$ 10,000	\$10,000	Create revenue budget for Wetlands
17-033	207-2007 Wetlands	EXPENDITURE	\$0	10,000	\$10,000	
17-033	209-2009 Fire Protection	REVENUE	\$250,899	\$ 11,817	\$262,716	Increase revenue budget for award of Fire Protection Fund
17-033	209-2009 Fire Protection	EXPENDITURE	\$193,512	\$ 11,817	\$205,329	Increase expenditure budget for award of Fire Protection Fund
17-033	211-1900 LEPP	REVENUE	\$28,413	\$ 600	\$29,013	Increase revenue budget for award of Law Enforcement Protection Fund
17-033	211-1900 LEPP	EXPENDITURE	\$28,413	\$ 600	\$29,013	Increase expenditure budget for award of Law Enforcement Protection Fund
17-033	226-1921 AC Donations	REVENUE	\$0	\$5,000	\$5,000	Create revenue budget for donations received for Animal Control
17-033	226-1921 AC Donations	EXPENDITURE	\$0	\$5,000	\$5,000	Create expenditure budget for donations received for Animal Control
17-033	Capital Project Funds 304-2116 COOP	EXPENDITURE	\$4,773	\$125,227	\$130,000	Increase expenditure budget for COOP project
					\$0	
					\$0	

ATTEST:  Elizabeth Acosta  
 Title: Village Clerk  
 (Date)

 Nizor Board Chairman  
 (Date) 5/18/17

# **Budget Adjustment Request**

**Resolution no. 17-033**

**September 7, 2017**

The Administration/Finance Department requests the following adjustments:

## **101-General Fund**

101-2100 – Pubic Works - Increase expenditure in the amount of \$35,000 for Jones Property Improvements

## **Special Funds**

Fund 207-2007 Create revenue and expenditure budgets in the amount \$10,000 for JPA JPA 08-521-2300-0114 with NM State Forestry.

Fund 209-2009 increase revenue \$11,817 to meet the Fire Protection Award of \$262,716

Fund 211-1900 increase revenue and expenditure \$600 to meet award of \$29,000

Fund 226-1921 Animal Control create budget for expenditure and revenue for donations \$5,000

## **Capital Project Funds**

Fund 304-COOP fund – Increase expenditure budget in the amount \$125,227 COOP project budget correction